

Committee Recommendations Worksheet
Transportation/Mobility

	Department	Sub Project ID	Title	PG #	GP Total	Near Term	Cost Estimate	Cost Recommendation	Cumulative Cost	P1	P2	P3	P4	P5	RANK	Notes
36	Public Works	9684.007	Barton Springs Road Bridge over Barton Creek	102	10	No	\$4,800,000	\$0								
37	Public Works	9589.009	Bicycle Grant Match & IDIQ/General Bike Plan Implementation	79	10	No	\$2,216,000	\$0								
38	Public Works	9684.010	Cesar Chavez at Red River Sidewalk Improvements and Retaining Wall	105	11	No	\$305,000	\$0								
39	Public Works	9589.001	City Wide Bikeways	75	17	Yes	\$3,250,000	\$0								
40	Public Works	9588.001	City Wide Sidewalks, Ramps, Curbs and Gutters	73	17	Yes	\$45,000,000	\$0								
41	Public Works	9589.015	Country Club Creek, Riverside to Oltorf	81	12	No	\$1,200,000	\$0								
42	Public Works	9684.008	Delwau Road Bridge over South Boggy Creek	103	8	No	\$1,700,000	\$0								
43	Public Works	9684.003	Emmett Shelton Bridge on Red Bud Trail	98	13	Yes	\$18,630,000	\$0								
44	Public Works	9684.002	Minor Bridges and Culverts	97	9	No	\$2,258,000	\$0								
45	Public Works	9589.003	MoPAC Bicycle Bridge at Barton Creek Phase 1 and 2	76	11	No	\$4,000,000	\$0								
46	Public Works	9588.006	Neighborhood Partnering Program	74	9	No	\$1,200,000	\$0								
47	Public Works	9684.009	Riverside Drive Retaining Wall Improvements	104	10	No	\$1,000,000	\$0								
48	Public Works	9684.006	Slaughter Lane MSE Wall Repairs (Both Ends)	101	8	No	\$5,000,000	\$0								
49	Public Works	9587.015	Street Reconstruction Program	72	19	Yes	\$90,000,000	\$0								
50	Public Works	9589.007	Urban Trail & Grant Match Projects	78	10	No	\$4,900,000	\$0								
51	Public Works	9589.010	Widen Pleasant Valley Road - Longhorn Dam to Lakeshore	80	12	No	\$950,000	\$0								
52	Public Works	9684.005	William Cannon Drive Misc. Wall Repairs (East)	100	8	No	\$3,000,000	\$0								
53	Public Works	9684.004	William Cannon Drive Misc. Wall Repairs (West)	99	8	No	\$4,200,000	\$0								
						Total	\$724,659,000	\$0	\$0							